

# ANNUAL REPORT 2019 – 2020

DELIVERING INNOVATIVE  
LIFESTYLE SUPPORT  
AND CHOICE



# MISSION STATEMENT

EVENTIDE HOMES (STAWELL) INC

ASPIRE TO PROVIDE PREMIUM,  
STIMULATING AND INNOVATIVE  
LIFESTYLE SUPPORT AND CHOICE

## **ANNUAL REPORT 2019-2020**

With the compliments of the Chair Mrs Julie Dunn and Directors of the Board of Governance

66th Annual Report for the year ended 30th June 2020

Presented at Annual General Meeting of Contributors – 7th October 2020

Designed by Pamela Wheeler

Compiled by Toni Williams

Financial Auditors – Crowe Horwath

Photography by Toni Williams, Pamela Wheeler and Kerri Kingston

## **REGULATORY INFORMATION**

Associations Incorporation Number – A0028462X

Aged Care Act Registration Number – 3345H

Australian Business Number – 26 648 709 275

Eventide Homes (Stawell) Inc.

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## CONSUMER CARE

UP TO  
**100**  
RESIDENTS ARE CARED  
FOR AT EVENTIDE  
HOMES AGED CARE  
HOSTEL



EVENTIDE  
HOMES RETIREMENT  
VILLAGE IS  
**HOME**  
TO 38  
RESIDENTS



23  
RESIDENTS  
**RESIDE**  
AT EVENTIDE HOMES  
PLANTATION  
VILLAGE

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## JULY/AUGUST 2019

- Aged Care Employee Day
- Residents enjoyed a fun day of dressing up for our "Good Sports Calendar" shoot
- Bus Outings to Vintage Car Museum, lunches in Ararat and local hotels
- Come Right Inn Restaurant opening, an evening where residents invite family and friends to join them for dinner



## SEPTEMBER/OCTOBER 2019

- Glyn Cashin Hall renovations
- Sneek-a-Peek pop-up store at Eventide
- 65th Annual General Meeting
- Spring Time Ball
- Board Directors and Management attend Leading Aged Care Services (LASA) Congress in Adelaide
- Board of Governance and Management attended a Strategic Planning Day



## NOVEMBER/DECEMBER 2019

- The Ladies of Eventide were delighted at the opportunity to dress up for Oaks Day celebrations
- Christmas celebrations and Street Parade
- Eventide received a Community Development Grant from Stawell Harness Racing Club to help contribute to the purchase of a mobile Raizer lifter
- Food Services Supervisor Andrea Monaghan attended a Maggie Beer Master Class for Aged Care Cooking



## JANUARY/FEBRUARY 2020

- Strategic Plan Launch and Master Plan Building Works Information Session
- Stawell's Book Worm Gallery presented a cheque to Eventide for an amazing total of \$15,000
- Valentine's Day celebrated with Ballroom Dancing
- Verandahs completed on O'Regan Street Retirement Village Cottages
- Visit from Dan Tehan, local Member for Wannon



## MARCH/APRIL 2020

- Lockdown of facility due to COVID-19
- Work commenced on Kingston Lodge COVID-19 Isolation Ward
- BBQ enjoyed by residents throughout March
- Happy Hour Wine and Cheese Trolley
- Resident Rod Tonkin created a beautiful wreath on behalf of Eventide for our fallen Anzac's

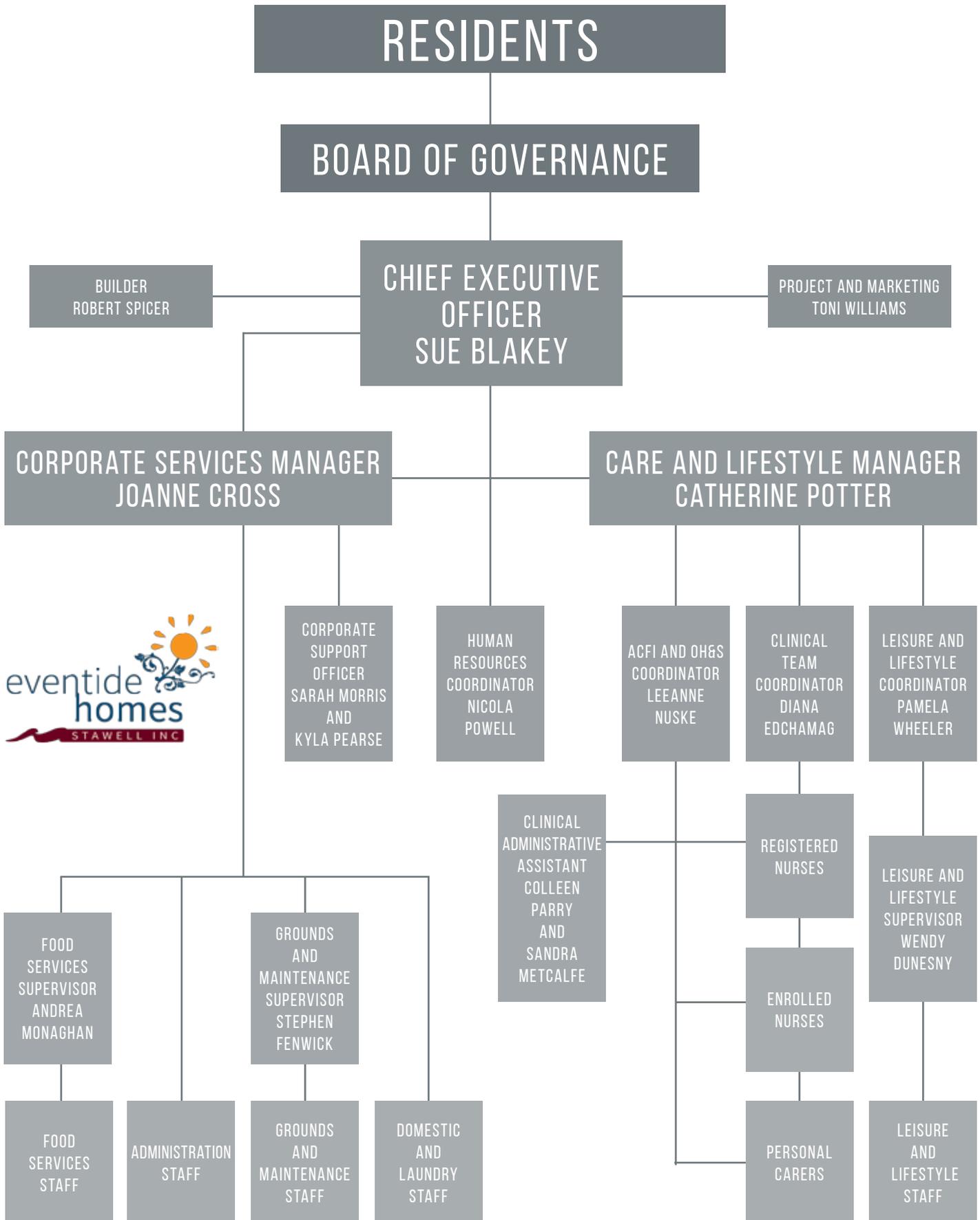


## MAY/JUNE 2020

- National Volunteer Week celebrated in 'ISO' style, volunteers were treated to Take-away coffee and cake from a local café due to COVID-19 restrictions
- Residents participated in the "Get Up Guide Healthcare Challenge", an online exercise and physio challenge with aged care home participants from around the country
- Stawell Gold Mine Community Grant for video communication between resident, family and friends



# ORGANISATIONAL STRUCTURE



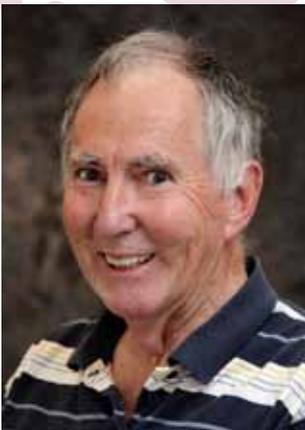


# BOARD OF GOVERNANCE

*"The Board of Governance work together with Management to ensure the ongoing success of Eventide Homes to provide an exceptional level of care to all residents now and in the future"*



**Julie Dunn - Chair**  
Commenced on the Board of Governance 2008



**Roger Warne**  
Commenced on the Board of Governance 1985



**Reg Smith**  
Commenced on the Board of Governance 1994



**Kaye Harris**  
Commenced on the Board of Governance 2010



**Peter Greenberger**  
Commenced on the Board of Governance 2015



**Leanne Parker**  
Commenced on the Board of Governance 2017



**Peter Barham**  
Commenced on the Board of Governance 2017

# CHAIR REPORT

## ***On behalf of the Board of Governance it is my honour to present the 66th Annual Report for Eventide Homes for 2019/2020.***

Once again this has been an eventful year, with unimaginable changes and challenges. The Board and I are delighted to report that the hard work and extra planning completed by our CEO, Sue, supported by her management team, Joanne and Cathy, and all their staff, has continued to provide a safe and well maintained living space for residents in the hostel and independent living environments. The pressure to maintain strict health protocols for extended periods due to the threat of COVID-19 has been exhausting, and I again commend everyone for their efforts to *“Keep Eventide COVID free”*.

The Board has supported Sue and her team to develop a comprehensive COVID-19 plan, and allocated extra funds for the purchase of requirements to keep residents safe and healthy. The Management Team participate in regular update meetings relating to managing the risk of COVID-19 and we appreciate the strong links built with Stawell Regional Health and other community organisations.

Kingston Lodge has had significant refurbishment to create an isolation wing, though we are glad we have not had to utilise it, except as a visitor centre for healthy residents and family members, when visiting is permitted. Sufficient personal protection equipment has been purchased and further staff training on infection control has been completed. Extra staff have been employed to assist with communications between residents and families. The innovative use of technology has been facilitated by caring staff and kept families in touch with their loved ones when personal visits were not permitted. Weekly newsletters from Warne House and the regular Eventidings magazine, Eventide Homes website and Facebook presence have all helped improve communication with distant family members and friends, keeping them aware of activities here. Thank you to the staff who organise fun activities and to those who take photos and post them up for us to share.

The Board has continued to work on the many steps required to bring our Master plan to life. Architect Darragh O’Brien held consultations with staff and the Board and has completed many of the tests and requirements for Council approvals. Documentation for the new 12 Bed wing is nearly complete and an application for planning approval will be submitted soon.

The second stage of the Plantation is now with the Council for Planning approval, with construction documentation for houses and units being finalised. This is a long term project, and the Board is aware of changing attitudes and needs which may impact on the projects.

In January we held a successful public meeting to launch our new Strategic Plan, and staff have been working to widen resident’s lifestyle choices within the community and the hostel, even though the challenges of movement were a constraint in the last

six months. Thank you to all the Volunteers who assist staff and residents, and particularly for your creative modification of activities – Carpark Karaoke with Kerry Wilson and friends is a hit! Using technology through iPads and email or even old fashioned post has allowed school students to maintain contact and bring our residents joy. Your gift of friendship and assistance is greatly appreciated.

For Eventide Homes to meet Standard 8 of the Accreditation standards it is vital Board Directors engage in education about the ever changing best practice environment of Aged Care. The Board has continued to review its processes and skills with the assistance of Governance Evaluator. Two Directors attended the LASA National Conference in Adelaide, and Directors have also participated in seminars and webinars on Assisted Voluntary Dying, Improving Clinical Care, Improving Organisational Governance, to name a few. The Board has also benefitted from a presentation by staff member Angela Griffiths who explained RADs, DAPs and other terms used in financial reports and how they impact Eventide Homes in particular. I thank all Board Directors for their willingness to participate in these activities.

Eventide Homes is very grateful for the financial support given by many organisations which have allowed the purchase of specialised equipment to improve the lives of our residents. Grants or donations from Northern Grampians Shire, Stawell Tabaret, Stawell Gold Mines, CARA – Foundation for Rural and Regional Renewal and Stawell Bookworm Gallery have supported the purchase of Lift Chairs, exercise programs for residents, iPads and talking book technologies.

The Interim Report of the Royal Commission into Aged Care released this year has highlighted shortcomings in Government support and supervision of Aged Care. Eventide Homes has employed Registered Nurses on all shifts and ensures all staff have completed training in their relevant areas so our residents receive the best care possible. The final Report of the Royal Commission will be released next year, for Government consideration.

In the next 12 months the Board will be working to ensure the ongoing success of Eventide Homes to provide an exceptional level of care to all residents now and in the future. We are grateful for the support of the Community and will continue to seek feedback and ideas so we can confidently progress.

I would like to thank my fellow Board Directors, CEO Sue and all staff for their continuing support and assistance over the last 12 months as it has made my role as Chair an enjoyable one.

**Julie Dunn**  
*Chair, Board of Directors*

# CHIEF EXECUTIVE REPORT

***It is with great pleasure that I present my report for 2020. My closing paragraph in last year's report read, "I look forward to the coming year which I believe will be challenging for all in the Aged Care world."***

Wow, I didn't expect it would be this challenging, what a year it has been since this dreadful coronavirus pandemic reared its ugly head.

It was once said to me that you are judged on the most trying of times, not when everything is running smooth and dandy. This year I am proud that Management and staff, everyone has stepped up and gone the extra mile to keep our residents safe from this insidious virus. Your commitment has been spot on and I know you have made personal sacrifices in your life, for which I thank you all.

I also wish to thank our residents and their families and friends for your patience and understanding, this has been a heartbreaking time for you all. Hopefully the visitor restrictions will be eased real soon and we can get back to a "COVID" normal in the near future.

Let's not dwell on the COVID-19 virus, I want to talk about all the good things achieved over the past year.

After bedding down the Capital Works Master Plan, we are now at a stage to submit the New 12 Bed Wing Planning Permit application to Council and the Hostel Core Building Plans are nearing completion.

The Plantation – Stage 2, Planning Permit has been submitted to Council, and hoping to have building works commencing early next year.

We have also completely upgraded a further two independent living units.

Once again this year, volunteers at the Book Worm Gallery have worked tirelessly and we have been fortunate to receive a further \$15,000 which takes the overall tally since 2007 to \$83,000. This money is used to upgrade our furnishings, I wish to thank you all, this is an amazing effort and very much appreciated.

We have also been successful in obtaining 4 grants, I wish to thank Stawell Harness Racing Club, Foundation for Rural and Regional Renewal, Northern Grampians Shire and Stawell Gold Mines and Jenny for your grant writing expertise.

Eventide were very privileged to receive a substantial bequest, these monies will be recognised in future capital works being undertaken.

We recently participated in the free independent Business Advisory Service from the Australian Government, Department of Health which reviewed our operations and provided advice on business management and financial strategies. This included participation in the Stewart Brown Aged Care Financial Performance survey, a valuable tool to measure performance against other like facilities.

Board Directors have again undertaken a Board Directors evaluation and review exercise through Governance Evaluator. This identifies training and professional development which may be required and strengthens the governance of the organisation.

This year we have seen growth in the numbers of residents accessing exercise programs undertaken by Guide Healthcare, who provide our occupational therapist and physiotherapist on site. Their programs this year have given residents a new lease of life. The highlight "Get Up Live" saw 10 weeks of absolute awesomeness which included active movement, strengthening exercises, the Macarena, the nut bush and more. Residents participated via Zoom, a new concept for many. I wish to thank Simon, Elizabeth and Ellen for your enthusiasm and zest for exercise and your vision to improve the wellbeing of our residents.

Unfortunately the Work Mindset Project has been ravaged by COVID-19. We have been unable to undertake training programs as scheduled due to restrictions. Hopefully they are lifted soon and training will be undertaken prior to Christmas.

It is a great privilege to work with the committed and experienced Directors on Eventide's Board and with Joanne and Cathy, our executive leadership team who are focused on providing compliance and the best lifestyle and clinical outcomes for everyone in our care.

Finally, I would like to thank our Eventide staff and volunteers for your care, knowledge and passion for your work and the entire community for your support over the last six months.

Our focus over the next year will bring to life our aspiration to provide premium, stimulating and innovative lifestyle support and choice.

***Sue Blakey***  
*Chief Executive Officer*



# CORPORATE SERVICES REPORT

***Another busy year in the Aged Care sector, and here at Eventide Homes, has kept us on our toes.***

The Aged Care Quality Standards took effect 1st July, 2019. These new standards are resident focused and allow residents more choice in the care and lifestyle they are provided. The changes placed the spotlight on the resident being at the centre of care and services and all associated decision making and planning. This placed the resident experience and resident outcomes at the forefront. Our focus this year has been to maintain the Aged Care Quality Standards and to evaluate compliance monitoring activities.

A new Self-assessment was completed in line with the new Aged Care Quality Standards, to evaluate Eventide Homes' performance against the Quality Standards, assess the effectiveness of any improvements and to support processes for ongoing quality improvement and risk management.

Quality assurance activities are an ongoing effort, with the Continuous Improvement program continuing to reflect a systematic and timely response to all suggestions and problems. Our Comments and Complaints system reflects positive outcomes for all. Our focus is 'results for residents'.

We recognise how important it is to thank our heroes and recognise the achievements of employees who make a significant difference to the lives of the people they work alongside and support. We have increased our staffing levels across all departments throughout the year, including our nursing staff who bring with them a wealth of knowledge.

The COVID-19 outbreak has tested us all. Our staff have worked together taking on board the extra precautions we have implemented. The implementation of the compulsory flu vaccination and the wearing of face masks and PPE have been a challenge for us all.

I would like to express my gratitude to the entire team at Eventide for their great team work, positive contribution and professional approach. I look forward to another great year at Eventide and to us all working together to achieve great things

***Joanne Cross***  
*Corporate Services Manager*



## DONATIONS AND BEQUESTS

We could not provide the quality, and level of care and support to our residents without the generosity and financial support received from our valuable donors.

Eventide Homes is a not-for-profit organisation and therefore relies on Federal Government assistance to fund operations.

Bequests and Donations greatly contribute to the comfort and quality of life of Eventide Homes residents.

A receipt for tax purposes can be issued for any donations made. Please contact us on (03) 5358 2027 if you are interested in learning more about donating to Eventide Homes.

# CARE AND LIFESTYLE REPORT

***The past twelve months have possibly been the most challenging time for Management, staff, residents and relatives at Eventide Homes with the COVID-19 pandemic.***

Management have had to make some extremely difficult decisions and so far we have been fortunate enough to keep our facility COVID-19 free. Staff at Eventide have had to modify practices on a daily basis, in line with the government directives during the COVID-19 pandemic.

During the lock down periods the residents have had to endure weeks without physical contact including hugs and kisses with their families. Families and friends of residents have been extremely supportive of the decisions that we have had to make despite how challenging this has been. We have employed extra staff to assist during this time. Many residents have made use of the window visits, skype and face time.

The Flu vaccination program at Eventide was extremely successful this year with the introduction of mandatory vaccination for anyone entering an aged care facility. Due to the Flu vaccination and social distancing the Flu cases have been minimal in Australia and to date we have had no reported cases.

The pilot program funded by the Federal Government called Older Minds Mental Health Program unfortunately came to an end early in the year. This program proved to be beneficial for staff and residents. Some staff were fortunate enough to be trained in Mental Health first aide. Many residents were able to have fortnightly confidential consultations with the visiting Mental Health Nurse. The residents who utilized this service said it was extremely beneficial and they looked forward to the fortnightly visits.

Eventide Homes continues to collect data for the National Aged Care Mandatory Quality Indicator Program which was introduced from July 2019. The data collected assists to support continuous improvement in the care provided to our residents.

Early in the year Eventide finalised the tender for the pharmacy contract. Trident Pharmacy were successful and have commenced a three year contract. They have introduced a new improved medication chart and commenced the Residential Medication Management Reviews to improve the care provided to all our residents.

We commenced a new Physiotherapy contract with Guide Health Care early in the year and fortunately our Occupational therapist Elizabeth Jacob was able to transfer her employment over so she could continue to provide services which ensured minimal disruption to the program provided to our residents. During the

Pandemic Eventide was fortunate to have Ellen Williams (Physiotherapist) join the Allied Health team and work alongside Elizabeth. Ellen has been an integral part of the allied health team however she will unfortunately be leaving us soon to pursue her career goals. The Allied Health team continue to maintain our 4b program as well as provide timely assessments, interventions and group classes to improve mobility and quality of life. The Allied Health team meet with the Clinical management team monthly which provides the opportunity to review all the falls data and implement strategies when required which assists with the reduction of falls among the residents at Eventide.

We have purchased more equipment throughout the year to maintain a safe level of care. Equipment purchased includes slings for the lifting hoist, electric shower commode chairs, pressure care booties, Roho cushion and another Raizor lift machine. Equipment approved still to be purchased includes a bladder scanner, two more shower chairs, ECG machine and gel cushion for pressure relieving.

Recently we were selected to participate in an After Hours Telehealth pilot program which will provide access to after hours' medical advice and care. All relevant staff will be trained before the implementation of this program which is scheduled to commence on October 1st this year. The object of this service is to improve resident outcomes and to minimize hospital admissions.

Recently Pamela Wheeler was employed to oversee the entire activity program here at Eventide Homes. Pamela has some amazing plans for the program over the next twelve months and will focus on bringing the community into Eventide and taking Eventide out into the community.

Stawell Regional Health lead by Kate Pryde have provided some services throughout the year which has contributed to the improved care of our residents. Kate attends the Clinical Governance Committee meetings which has been extremely beneficial for both organisations as we are able to support each other. Both organisations look forward to a continued professional relationship which will benefit our residents and the Stawell community.

I look forward to the year ahead and hope a COVID-19 vaccination becomes available in the near future.

***Catherine Potter***  
*Care and Lifestyle Manager*

# SPECIAL AWARDS

# VOLUNTEERING

***Each year the Board of Governance presents awards to volunteers and members for their valued support to Eventide Homes and to long serving staff members.***

*This year's recipients are:*

## LIFE GOVERNANCE AWARD

Kaye Harris..... 10 years

## STAFF AWARDS

Sue Blakey..... 20 Years

Joanne Cross..... 15 years

Sharlene McCord..... 15 years

Andrea Monaghan..... 15 years

Julie Fox..... 10 Years

Joyleen Glazbrook..... 10 years

Jane Graversgaard..... 10 years

Angela Griffiths..... 10 years

Giovanna Monaghan..... 10 years

Karen Wilson..... 10 years

***Spending time with Eventide residents can be a beautifully rewarding experience and play a vital role in enhancing their lives.***

We encourage our volunteers to share their time on an activity, attend a sporting or community event that they enjoy doing. A couple of hours at the local football game, playing a quick game of bowls or attending a CWA meeting. It is these little moments of ongoing community involvement that enhance resident's lives and create lasting memories.

Volunteering is a wonderful way to stay social, learn and become part of your community.

Eventide Homes greatly appreciate all the valuable time provided by our team of volunteers.

If you have a skill or interest you would like to share with Eventide residents or would like to enquire about volunteering at Eventide Homes, please contact us on (03) 5358 2027.

## IN APPRECIATION

This year we would like to take the opportunity to honour and thank all of our dedicated volunteers, for all that they bring to Eventide Homes to enhance our residents lives. Unfortunately, our volunteer program was halted earlier this year due to COVID-19 restrictions.

## IN REMEMBRANCE

***We were saddened this year with the passing of long-time volunteer Carmel Phelan. Carmel enhanced Eventide Homes residents lives in so many ways, a wonderful musician, consistent bingo caller and was always there to lend a helping hand at special events. Carmel created many special moments for our residents and will be greatly missed.***







# LEISURE AND LIFESTYLE REPORT

***We are committed to offer a leisure and lifestyle program that strives to enhance the quality of life for each of our Hostel and Independent residents.***

The evidence is clear, activity based experiences and social engagement can promote the well being of both our mental and physical health. We encourage each resident to engage, have fun and make the most of each day with the many activity choices on offer that suit a variety of interests. Our Leisure and Lifestyle programs are developed in consultation with our residents and continue to be structured with their preferences and choices in mind.

Prior to COVID-19 entering Australia, resulting in restrictions placed on our Leisure and Lifestyle Calendars, residents were actively involved in many social and community events held here at Eventide and around our local districts.

- Our Intergenerational Program included visits from the local community, kindergartens, primary and secondary schools to share stories and engage in activities.
- Stawell Biz Christmas Street Parade.
- Central Park Ticket Booth opening.
- Production of 2020 'Good Sports' Calendar.
- Anglican Pancake Morning Tea.

Bus outings were a popular and regular event with visits to view the Silo Art Trail, RSL Concerts, Pomonal Flower Show and a special Seppelt's Morning Tea. Our "Blokes Only" sessions included visits to the Murtoa Stick shed, Leitheads Car Museum, Moyston sheep Dog Trials, Wood Work sessions and Remote Control Car fun.

Many cultural events were held throughout the year, Australian Day celebrations, Valentine and Springtime Balls, Spring Racing Carnival events, Mother's and Father's Day celebrations, Anzac and Remembrance Day Services, AFL Grand Final afternoon and many BBQ lunches to name a few.

Spiritual care is provided by Ministers from various denominations weekly, both internally and externally. A Service of Remembrance for members of the Eventide family that have passed away, gives our residents an opportunity to reflect and grieve for lost friendships.

We have adjusted and coordinated an array of activities to keep residents stimulated since the COVID-19 enforced lockdown earlier this year. We miss our volunteers dearly and look forward to a time when they can safely return. In the meantime the Leisure and Lifestyle team are working hard to continue the great work they tirelessly contribute to our facility and residents.

We have continued to provide a range of wellbeing programs such as exercise classes, music therapy, art and craft groups, gardening programs, dementia specific therapies and more.

The introduction of weekly Armchair Travel sessions has been well received, they have travelled to many wonderful countries and enjoy contributing with their own travel stories. They have virtually spent time in Disneyland, the wonderful Australian zoos and watched the Phillip Island penguins come home to nest.

Our Pet Therapy sessions are a welcome relief to residents. Rocky our almost resident dog warms the hearts of our Warne residents with regular visits. Fluffy and BB continue to be a regular on our weekly activities program, lighting up the lives of our many cat loving residents.

Eventide Homes were thrilled to receive a Community Grant from Stawell Gold Mines towards the purchase of iPads to enable video communication between residents, family and friends. Over the past six months our residents and staff have come a long way with technology, they have adapted quickly to video calls and look forward to chatting to their loved ones. Our newly re-vamped Newsletters continue to inform our residents and their families, we hope that they have captured the many great activities and special events we have had over the past year.

I am looking forward to touching base with the local community through letters of introduction, meeting and building relationships with local community groups and community programs that will connect and enhance the lives of our residents. I am also looking forward to expanding our existing activity programs to include our Retirement Village and Independent Living residents.

We will continue to add and restructure our Leisure and Lifestyle Activity Programs to ensure all residents have an opportunity of choice and interest to fulfil their days. We are currently looking into creating pop-up activities within the current living area lounges, creating a warm friendly atmosphere for those residents who are a little reluctant to join in on the main activities.

As COVID-19 lock-down restriction's are looking a little healthier and there is talk of our restrictions easing we look forward to a time when it is once again safe to open our doors, welcome back our missed volunteers and families and get our residents back out in the community to enjoy all that Stawell and its districts have to offer.

My enthusiasm for this newly created role is high, I am excited about the potential it has to offer and the opportunities we can bring to all of our beautiful residents, including our independent residents and volunteers. I will continue to forward plan and wait patiently for the day we can once again mingle with the local community.

**Pamela Wheeler**  
*Leisure and Lifestyle Coordinator*

# DAY IN THE LIFE OF OUR RESIDENTS

MORE THAN  
**1200**  
GAMES OF BINGO  
ARE PLAYED BY  
RESIDENTS  
EACH YEAR

OVER  
**1040**  
HERALD SUN  
CROSSWORDS ARE  
COMPLETED EACH  
YEAR

RESIDENTS  
ATTEND 156  
ALLIED HEALTH  
**EXERCISE**  
CLASSES EACH  
YEAR



Intergenerational visits from local Primary Schools continue with art therapy classes, craft, cooking, engaging conversations and games.



Pet therapy is a huge part of the day to day life for our residents. Residents always enjoy a little cuddle from our beautiful cat BB.



Our onsite hairdresser maintains residents haircare needs, a sympathetic ear and all the usual services you'd expect to find at your local hair salon.



Regular bus excursions to local community shows including the Pomonal Flower Show, RSL events and Moyston Sheepdog Trials.



A range of performers and local businesses visit Eventide Homes providing entertainment and furry visitors from the Travelling Zoo.



Residents enjoy a day out to explore the local districts, engaging with the locals, attending and supporting community events.



Eventide Homes values the support of volunteers and local community groups who enhance our Leisure and Lifestyle program.



Allied Health regular exercises classes help to maintain coordination, strength and balance.

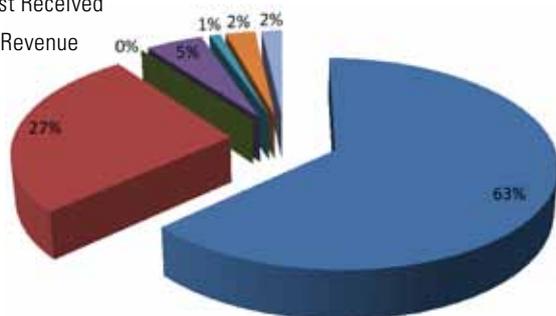


Our Leisure and Lifestyle Programs are based on residents preferences and choices, structured to enhance their daily lives.

# FINANCIALS AT A GLANCE

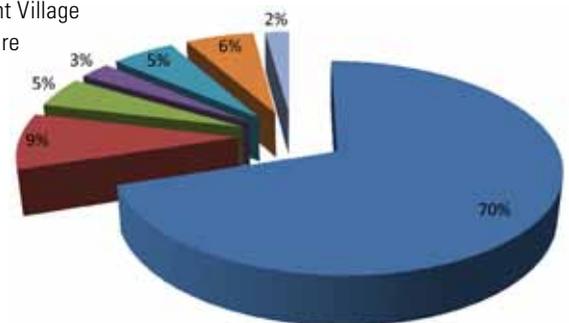
## WHAT WE EARNED 2019/2020

- Residential Care Subsidies
- Resident Daily Fees
- Retention Income
- Retirement Village Income
- Donations and Fundraising
- Interest Received
- Other Revenue



## WHAT WE SPENT 2019/2020

- Salary and Employee
- Depreciation
- Food Supplies
- Maintenance, Repairs and Utilities
- Resident Care Services
- Retirement Village Expenditure
- Other Expenses



# INCOME AND EXPENSES STATEMENT

REVENUE	2020	2019
Residential Care Subsidies	6,164,095.00	6,287,821.00
Resident Daily Fees	2,599,630.00	2,568,638.00
Retention Income	—	7,563.00
Retirement Village Income	480,032.00	513,459.00
Donations and Fundraising	92,225.00	164,392.00
Interest Received	248,829.00	348,790.00
Other Revenue	170,204.00	114,953.00
<b>TOTAL</b>	<b>9,755,015.00</b>	<b>10,005,616.00</b>

EXPENSES	2020	2019
Salary and Employee	6,473,240.00	6,054,811.00
Depreciation	812,323.00	774,757.00
Food Supplies	446,250.00	415,648.00
Maintenance, Repairs and Utilities	249,026.00	268,831.00
Resident Care Services	511,414.00	377,034.00
Retirement Village Expenditure	557,644.00	512,234.00
Other Expenses	195,185.00	275,646.00
<b>TOTAL</b>	<b>9,245,082.00</b>	<b>8,678,961.00</b>

# STATEMENT OF FINANCIAL POSITION

EVENTIDE HOMES (STAWELL) INC.

ABN 26 648 709 275

		2020	2019
FOR THE YEAR ENDED 30TH JUNE 2020	NOTE	\$	\$
<b>ASSETS</b>			
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	4	15,034,785.00	12,455,361.00
Other financial assets	5	–	1,500,000.00
Trade and other receivables	6	197,981.00	159,407.00
Inventories	7	29,072.00	18,056.00
<b>TOTAL CURRENT ASSETS</b>		<b>15,261,838.00</b>	<b>14,132,824.00</b>
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	8	17,309,301.00	17,217,630.00
<b>TOTAL NON-CURRENT ASSETS</b>		<b>17,309,301.00</b>	<b>17,217,630.00</b>
<b>TOTAL ASSETS</b>		<b>32,571,139.00</b>	<b>31,350,454.00</b>
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Trade and other payables	9	588,013.00	406,100.00
Employee benefits	10	654,932.00	605,334.00
Other liabilities	11	15,439,708.00	14,813,167.00
Borrowings	12	251,000.00	251,000.00
<b>TOTAL CURRENT LIABILITIES</b>		<b>16,933,653.00</b>	<b>16,075,601.00</b>
<b>NON-CURRENT LIABILITIES</b>			
Employee benefits	10	663,340.00	559,639.00
Borrowings	12	648,416.00	899,417.00
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>1,311,756.00</b>	<b>1,459,056.00</b>
<b>TOTAL LIABILITIES</b>		<b>18,245,409.00</b>	<b>17,534,657.00</b>
<b>NET ASSETS</b>		<b>14,325,730.00</b>	<b>13,815,797.00</b>
<b>EQUITY</b>			
Retained earnings		14,325,730.00	13,815,797.00
<b>TOTAL EQUITY</b>		<b>14,325,730.00</b>	<b>13,815,797.00</b>



# REGISTER OF LIFE GOVERNORS

1957	Miss Mary Urquhart	1979	Mrs. G. Howells	1991	Mrs. H. Stewart
1957	Cr. J.R. (Ross) Williams	1979	Mrs. D. Lambert	1991	Mrs. G. Winter
1964	Mrs. D.E. Beckwith	1979	Mrs. E. Spencer	1992	Mrs. B. Collins
1964	Mr. J. Bennett Snr.	1980	Mr. H. Faulf	1992	Mr. W. Davis
1964	Mrs. B.L. Berriman	1980	Mr. A.E. Howells	1992	Mr. D.H. Hutton
1964	Mrs. W.E. Carr	1980	Lions Club of Stawell	1993	Estate of S. H. Langston
1964	Mrs. G.F. D'Alton	1980	Mr. G. Yorston	1993	Mrs. N. Jones
1964	Mrs. L.M. Eskey	1981	Mr. J. Greenland	1993	R.E. Ross Trust
1964	Mrs. M.A. Faulf	1981	Mr. A. Putnins	1993	Mr. R.M. Smith
1964	Mrs. L.V. Fielding	1982	Mrs. B. Ackroyd	1995	Mrs. Eileen Bowen
1964	Miss J. Liddell	1982	Callawadda Stawell Gun Club	1995	Dr. R.N. Castle
1964	Mrs. M. Pentney	1982	Mr. J.M. Coffey	1996	Mr. W. Driscoll
1964	Mr. J.R. Williams	1982	Rotary Club of Stawell	1996	Mr. W. Hooper
1965	Mrs. M. Braeme	1983	Mr. M.D. Carter	1998	Mr. R. Harrison
1965	Mrs. E.E. Jones	1983	Stawell Pool Association	1998	Mr. W. Pyke
1966	Mrs. J.E. Williamson	1983	Stawell West Ladies Auxiliary	1998	Mr. P. Valente
1966	Mrs. L.C. Williamson	1984	Mr. R. Balchin	1998	Mr. R. Warne
1967	Mrs. J. Bennett Snr.	1984	Ian Rollo Currie Estate Foundation	1999	ANZ Bank
1968	Mr. C. Cashin	1984	Mr. F.G. Kingston	2000	Mrs. P. Brown
1968	Mrs. G.E. Crotty	1984	Mrs. Alf Robson	2000	Mrs. R.D. McDonald
1968	Mr. G.W. Greenwood	1984	Mr. Alf Robson	2000	Estate of E.B. Mills
1968	Mr. G. Johnston	1984	Mr. T. Wong	2001	Mr. J. Upson
1968	Mr. A. Oliver	1984	Mrs. T. Wong	2002	Mrs. D. Smith
1968	Mr. W.A. Osborn	1985	Helen M Schutt Trust	2003	Mrs. M. Chapman
1969	Mrs. S.L. Wildman	1985	Mrs. K. Newton	2003	Mr. N.R. Illig
1969	Mrs. N.E. Larkin	1985	Mrs. N. Raeburn	2004	Mr. H.J. Melbourne
1969	Mrs. B.J. O'Neill	1985	Mr. T. Watson	2006	Alice Butler Estate
1969	Mrs. I.R. Stephens	1986	Mrs. M. Bullen	2006	Elsie Moulden Estate
1974	Cr. G. Bennett	1986	Mrs. J. Dadswell	2006	Dre Prichard Estate
1974	Mr. J.M. Bennett	1986	Mrs. J. Dadswell	2006	Mrs Lyn Harrison
1974	Mrs. D. Bolton	1986	Miss Hilda Daly	2006	Mrs Judith McGregor
1974	Mrs. D. Rapkins	1986	Mrs. J. Friend	2006	Ms. Cheryl Smith
1974	Mrs. E.M. Schultz	1986	Mr. A. Kingston	2007	Mr. & Mrs. Rod & Mary Tonkin
1974	Mrs. D.E. Turner	1986	Mrs. B. Kingston	2007	Mrs. Terryll Morrissey
1976	Apex Club of Stawell	1986	Mrs. I. Riley	2008	Joseph Edwards Estate
1976	Mrs. A.E. Kennedy	1986	Mrs. H. Rudolph	2009	Harold Blake
1976	Mrs. A.M. Smeaton	1986	Mrs. V. Stewart	2010	Mr. T Hall
1976	Mrs. N.B. Stewart	1987	Mr. G. Cashin	2010	Winifred Schwarts Estate
1976	Mrs. M.E. Wheeler	1987	Mr. K.W. Dadswell	2010	Miriam Ralph Estate
1976	Mrs. J.L. Winter	1987	Jack Brockhoff Foundation	2010	Book Worm Gallery Committee
1977	Mr. L.P. Beckwith	1987	Mr. I.R. McCann	2011	Mrs. L. Driscoll
1977	Mr. H.E. Faulf	1987	Mr. W.D. O'Driscoll	2011	Mr. N Thornton
1977	Mrs. C. Greenland	1987	Perpetual Trustees	2011	Mrs. S Thornton
1977	Mrs. E.M. Healy	1987	Shire of Stawell	2012	W. A. Crow Estate
1977	Mr. R. Long	1987	Sidney Myer Foundation Fund	2013	Mr. W Bowers
1977	Mrs. R.E. Love	1987	Town of Stawel	2013	Mr. S Fenwick
1977	Mrs. H.M. Webb	1988	Collier Charitable Fund	2013	Dr. A. Cunningham
1978	Mr. W.L. McGregor	1988	Estate of Mr. E.L. Budds	2013	Dr. D Lia
1978	Mr. R. Sanders	1988	Mr. M.R. Gammon	2013	Dr. M Shannon
1979	Mrs. C.E. Corbett	1988	Trust Company of Australia Ltd	2013	Mr. B Hancock
1979	Mr. J. Holloway	1990	Mr. W.J. Ryan	2016	Mr. W Nalder
		1991	Mrs. E. McKay	2018	Mrs. J Dunn
				2020	Mrs. K. Harris



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