



Annual  
Report

2016/17



*Through the Ages*

## Mission Statement

Eventide Homes (Stawell) Inc. aspire to provide premium, stimulating and innovative accommodation and care.

## Vision Statement

Eventide Homes will:

- Be responsive to communal needs;
- Respond positively and creatively to the needs of older people;
- Strive at all times to promote the maintenance of independence and self-determination for older people, and provide a friendly, comfortable, supportive, attractive and homely residential environment and individual lifestyle;
- Demonstrate commitment to prudent administration and management of the finances and assets entrusted to it by the community;
- Be a good employer, maintaining an environment in which staff are valued, supported in their endeavours and development, and valued for their contribution of excellence.
- Strive to continuously improve in all areas including the Aged Care Standards.

## Care Statement

Eventide Homes shall provide individualised and resident focused services and care, through an empathetic and experienced team in a dignified and trusting environment.

## Values Statement

Eventide Homes values and respects:

- The inherent worth of each individual;
- The contribution made by all people committed to the organisation, its mission and those it seeks to serve;
- The particular and unique contribution which older people are able to make to the community;
- The commitment and caring concern of its staff;
- Innovation and a capacity to be forward thinking; and
- The trust, which has been vested in it by the community.

### Annual Report 2016-17

With the compliments of the President Mr Reg Smith and Directors of the Board of Governance.

63rd Annual Report for the year ended 30th June, 2017.

Presented at Annual General Meeting of Contributors, 11th October, 2017.

Designed by Morgi Mac Design  
Compiled by Toni Williams  
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Photography by Toni Williams & Kerri Kingston

[facebook.com/eventidehomesstawell](https://www.facebook.com/eventidehomesstawell)

*Black & White images sourced from Eventide Homes (Stawell) Inc. archives.*

### Regulatory Information

Associations Incorporation Number - A0028462X

Aged Care Act Registration Number - 3345H

Australian Business Number - 26 648 709 275

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THROUGH THE AGES

# About EVENTIDE HOMES

Eventide Homes is situated in the picturesque regional City of Stawell, just two-and-a-half hours' north-west of Melbourne, and 20 minutes from the famous Grampians mountain range.

Established in 1953, Eventide Homes is one of Western Victoria's most progressive senior lifestyle villages, offering independent residential living options and an aged care hostel on site if you require residential care in the future.

Our highly qualified and experienced staff provide outstanding personal care in a caring and supportive environment and go the extra mile to ensure all residents are active, socially engaged and connected with the broader community.

## About Residential Living

We have 100 residential aged care beds for seniors. Each single room has a private en-suite and some rooms can be adjoined to suit married couples. We also have a state-of-the-art wing to support residents who are experiencing memory loss.

## About Independent Living

Independent living accommodation is available to people over 55 years who have retired from full-time work.

All accommodation is safe and private and tailored for a wide range of mobility aids and connected to the 24-hour emergency service.

## Services

Services provided at the hostel;

- Beautician
- Cleaning
- Computer & Internet access
- Hair Salon
- Meals
- Onsite laundry services
- Onsite physiotherapist
- Personal care
- Visiting Medical Specialists

Visiting Medical Specialists include optometrists, audiologists, doctors, podiatrists, pathologists and dentist/dental technician.



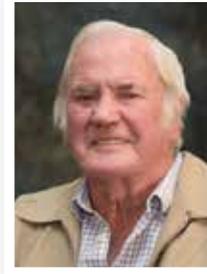
# Board Directors



**Reg Smith – Chair**  
Commenced on the Board of Governance 1994



**Peter Greenberger**  
Commenced on the Board of Governance 2015



**Wes Nalder**  
Commenced on the Board of Governance 2006



**Julie Dunn – Deputy Chair**  
Commenced on the Board of Governance 2008



**Kaye Harris**  
Commenced on the Board of Governance 2010



**Roger Warne**  
Commenced on the Board of Governance 1985



**Peter Barham**  
Commenced on the Board of Governance 2017



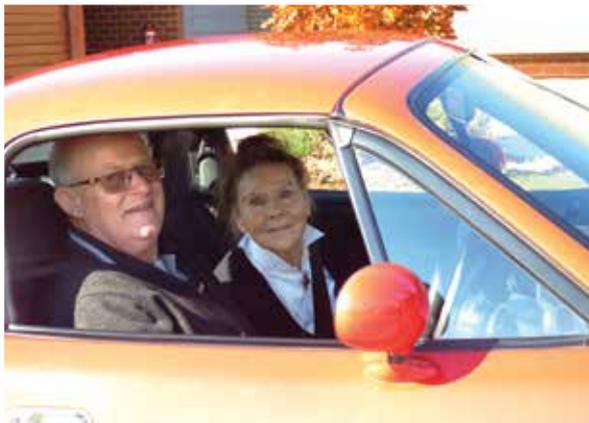
**Leanne Parker**  
Commenced on the Board of Governance 2017

My involvement as a Director on the Board of Governance is both interesting and rewarding, it provides scope to utilise my skills and make a contribution to the Eventide Homes while acquiring a deepened understanding of the community, its residents and their needs.

*Leanne Parker*



# Out & About





## *Chair Report* 2016–2017

***On behalf of the Board of Governance it is my honour to present the 63rd Annual Report for Eventide Homes for 2016/2017.***

The past twelve months have been extremely busy with the continued expansion of the Plantation Housing Estate which now has fourteen homes completed, with only two blocks remaining to be developed to complete the first stage of "The Plantation".

The eight Cluster units have been completed along Patrick Street, and the upgrading of bathrooms throughout McGregor and Cashin Houses is still ongoing, as well as general maintenance work.

These developments provide Eventide Homes with modern up to date facilities which showcases Eventide Homes to Stawell and the surrounding community.

The Board are currently revising the Master Plan for the development of the Hostel, Independent Living Units, The Plantation and other associated works. This is a real challenge for both staff and the Board of Governance.

As 'Baby Boomers' are retiring and are about to require accommodation, the board recently applied for funding to update and extend the Hostel by an additional 18 beds to accommodate the expected influx of residents. Unfortunately, we were unsuccessful with this application, so back to the drawing board.

During the year, we have had three Board of Governance Directors retire, Lyn Harrison who served on the Board for 23 years, Judith McGregor who served for 20 years and John Teasdale who served for 8 years, all of whom have provided exceptional volunteer service to our Board.

We welcome new Board Directors, Leanne Parker and Peter Barham, both have already proved to be valuable members.

The Staff and Volunteers must be commended for the excellent service of care that is provided to residents at all times.

Eventide Homes is a special place, that provides an exceptional level of care to all residents, which is equal to any facility in Australia and I am proud to be associated with this non-profit Organisation.

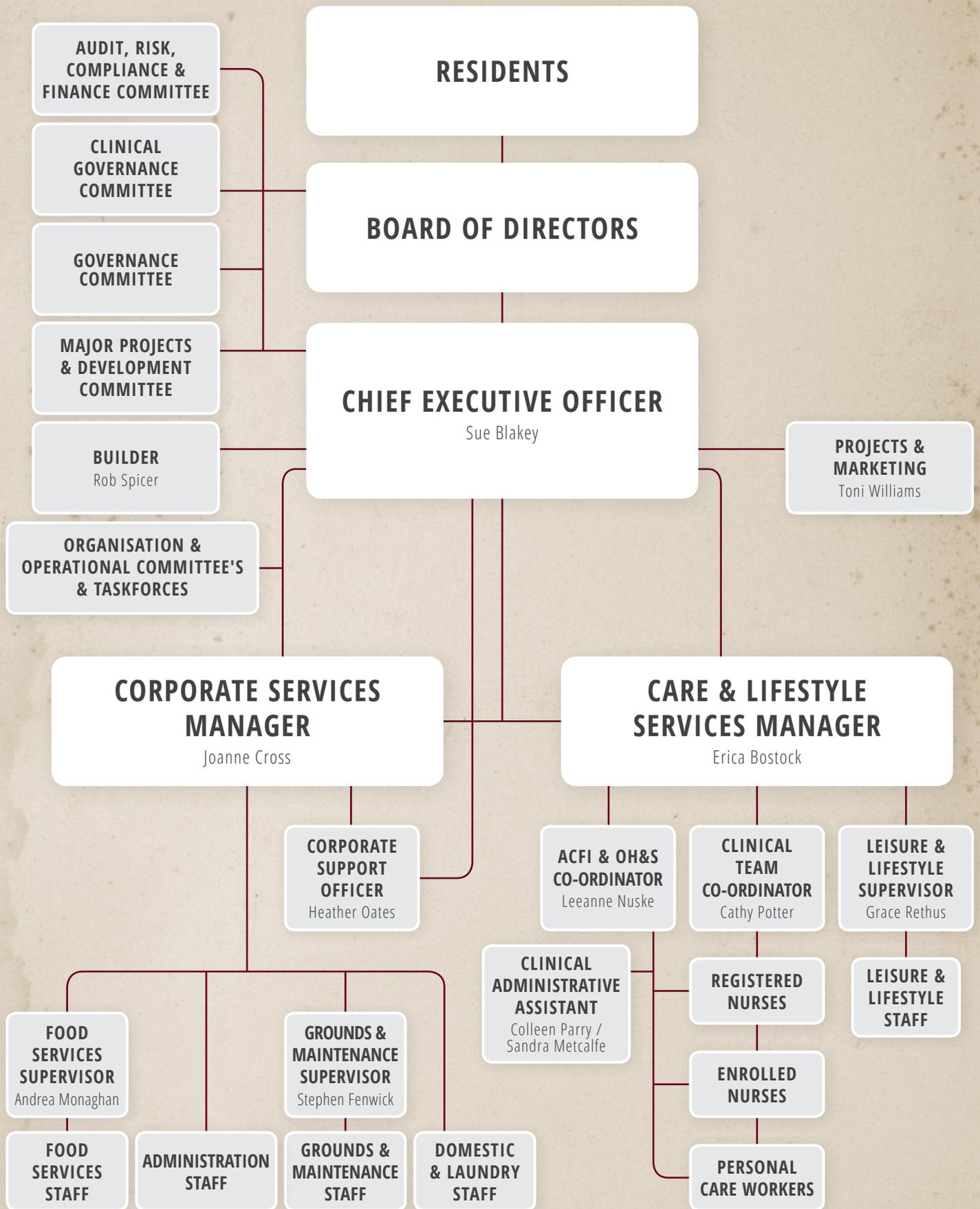
The Board of Governance has exciting new challenges ahead in the next 12 months, and well into the future, to provide the continued service to cater for the well-being of our aging community. I am sure the Board will work hard to provide these facilities.

I would like to thank my fellow Board Directors, CEO Sue and all staff for their continuing support and assistance over the last 12 months as it has made my role as Chair an enjoyable one.

Reg Smith

*Chair, Board of Directors*

# Organisational Chart





## *CEO Report* 2016–2017

*I am delighted that this has been another good year for Eventide Homes.*

It has been a year where we have worked on strengthening the Governance of the Organisation. We have introduced “TAGS” (The Australian Governance System) and are currently working on implementing new governance policies and procedures. Board Directors are enthusiastically embracing this change.

Eventide has continued to focus on Retirement Living and Residential Aged Care and we are also looking at expanding our accommodation options into the future. I had the privilege of travelling to three facilities in Tasmania with Erica and three of our Board Directors to “look outside the square” and open our thoughts for ideas and opportunities to expand our business. Serviced apartments, Apartments for Life, Aged Proof Dwellings, Assisted Living are all options which we will look to explore.

While our occupancy rates averaged 89.75% over the last twelve months for the hostel, this is indicative that residents wish to remain in their own homes rather than moving to an Aged Care Facility. We completed our new eight unit development earlier in the year and had no trouble filling them. We currently have a waiting list of nine potential residents interested in two bedroom units.

We are continuing to upgrade our one bedroom rental independent living units of which we still have a very healthy waiting list.

We officially celebrated the naming of Grampians House Suites rooms one to four in honour of the late Andrew Mann, Lorraine Newall, Dorothy Nicholson and Bob Phillips for their generous bequests to Eventide Homes.

We submitted an application in the 2016 ACAR process, but unfortunately we were unsuccessful.

We are now undertaking financial modelling of our existing business to determine how much we may be able to spend on capital works. Once this is determined we will update our Masterplan to reflect most urgent works.

We have made a commitment to complete Stage 1 of the Plantation and are preparing to build homes on both Sites 6 and 7. We are then planning to commence Stage 2 of the Plantation, of which community consultation will be undertaken to determine preferred size of blocks and dwellings.

The 2017 financial result delivered is a solid one and I believe that Eventide is well placed to continue to grow and develop into the future.

We have implemented a new Clinical Care System “Leecare” which has enhanced accreditation and clinical compliance and delivers a much stronger focus on outcomes for residents. This in turn promotes an enriched quality of life for our residents.

A full audit was undertaken of our Nurse Call systems and we have implemented a new system in the hostel and decided to contract out the Retirement Village system to “Safety Link”, to provide a more reliable and compliant system.

Eventide Residents and Volunteers participated in the Stawell Biz Christmas Street Parade, and we were honoured to receive the trophy for “Best Float”

We were thrilled to also be recognised at the 2017 Centre for Participation Volunteering Awards, receiving the Local Government Award for the Northern Grampians Shire.

We are forever grateful to our volunteers, taking the time to make a difference to Eventide Home residents.

# CEO Report

## 2016–17 continued

The highlight of the year would have to be the commissioning of a back-up diesel generator, made possible by the LIAF (Local Infrastructure Assistance Fund) once off grant. I wish to thank members of LIAF for their support and assistance throughout this process, of which I am very grateful.

We continually update our Risk Management Plan and I must say the announcement that the tyre pile will be removed within the next few months is welcome news and certainly a relief. We must thank the Council for their continuing representation and insistence in this matter which has paid off.

I am excited to announce a new partnership between Eventide Homes and South West TAFE which will help address a shortage of aged care workers in the region. The Eventide Homes Stawell and SWTAFE partnership is supported by the Victorian Government.

South West TAFE (SWTAFE) will start delivering training in Certificate III in Individual Support (aged care) from Eventide Homes Stawell for the first time in October.

During the 10-month course, students will receive two days of training and one day of student placement working at Eventide each week.

Students will be the biggest winners from this partnership as they'll have access to professionals

and guest speakers who are working in the industry here at Eventide Homes.

It's great that we're able to help provide training right here in Stawell. It means we get a well-trained aged care workforce and people don't have to travel hours to study for a qualification.

We are currently updating our Strategic Plan and within this process we will be reviewing our Mission, Vision and Values. We need to stay true to our purpose as we grow and expand, it is important to remember why Eventide exists.

I feel very privileged to serve Eventide Homes. We have made significant changes over the last decade and I am sure over the next decade we may see even more improvements to our invaluable organisation.

In closing, I would like to thank each and every one of our employees and volunteers who deliver such high levels of care and support to our residents every day.

Thank you also to the Directors and the Executive team, Joanne and Erica for your ongoing commitment and support. I look forward to our coming year together.

Sue Blakey

*Chief Executive Officer*



# Community Life



*Mum has lived here at Eventide Homes for over two years; it is a lovely home. I have the added benefit of working here, and am able to visit every day after work.*

*There are many social activities that Mum enjoys attending, we are fortunate enough to share some of these fun events together.*

*Ann Jenkins – Resident*

*Jenny Purchase - Daughter (Food Services Assistant)*



*"When receiving feedback from the residents or their family members on either the food or my service "It makes me feel really good to know I have contributed to the happiness of our residents here at Eventide Homes."*

*Jacob Cooper – Food Services Assistant*

# Special Awards

Each year the Board of Governance may present Life Governorships or Certificates of Appreciation to community members for their valued support to Eventide Homes and to long serving staff members.

This year's recipients are:

## Certificate of Appreciation:

Annette Dwyer

Carmel Phelan

Joyce Matheson

Jeanette Sharp

Margie Taylor

## Retiring Board of Governance Directors:

Lyn Harrison  
*23 years service*

Judith McGregor  
*21 years service*

John Teasdale  
*7 years service*

## Staff:

Rachel Coverdale	10 years
Tracey Fox	10 years
Anne Prydderch	10 years
Anne Meale	10 years
Sharyn Johnson	15 years
Karan McIntyre	15 years
Grace Rethus	15 years
Margaret (Maggie) Black	20 years

# How you can help Eventide Homes

Volunteering at Eventide Homes is a very important part of Eventide Home's life – a rewarding and an enjoyable experience for our volunteers and also for our residents.

Many activities would not be possible without the valuable contribution that our volunteers make. There are many types of volunteering conducted at Eventide, these include:

- One on one time with residents – reminiscing, shopping or just spending time chatting.
- Participating with our many activities organised by our qualified Leisure & Lifestyle staff such as bus outings, paper reading, cross-words, cooking, bingo and happy hour, just to name a few.
- Volunteers are also very involved with organising special events for our residents to participate in, like preparing for the Olympic Games, Spring Ball, Valentines Day etc.

Volunteering helps people to be happier and healthier, gives opportunities to meet other people, and learn new skills while giving back to our community.

If you would be interested in becoming one of our valued volunteers please contact Grace Rethus – Leisure & Lifestyle Supervisor at Eventide Homes.



## *Village Life*



*"Eventide Homes has served two appreciative generations of my family.*

*My mother relocated from Colac to an Eventide Home cottage in 1986, which was her home for over eight years. I recall she found everybody to be very caring and friendly and especially loved working the foundations of a garden at cottage 27, before moving into the hostel in later years.*

*When I felt, the time had come for me to downsize from our family home, I did not need to look very far. I was delighted there was an Eventide unit available for me to call 'home'.*

*The staff are very obliging and friendly and my neighbours have become great friends, and we all enjoy sharing a cooked meal together."*

*"A Safe environment and a great location."*

*Jill Nicholls – Independent Living Unit Resident*



*"The nicest place that anybody can live. Every need is catered for and the staff are marvellous."*

*Dawn Scott – Resident*



# Corporate Report

## *Human Resources Management*

Eventide Homes values and recognises the different contributions and efforts of our team and seek to involve and work with each other in a professional and co-operative manner. We strive to ensure staff believe in what they're doing personally, and what the organisation is doing on a larger scale. We support our staff so they know that they belong, they know we appreciate what they're doing and they know what they're doing actually makes a difference – that they are making a positive contribution. Our organisational development approach has been focused on assisting staff to reach their potential by providing them with a range of learning opportunities in a variety of settings.

## *Staffing Profile*

Eventide employs 107 staff, 21 full time, 80 part time and 6 casual and is continuing to grow. We have registered nurses on staff 24/7. Our trainee program has once again proved a positive initiative along with a lot of new faces arriving at Eventide Homes over the last year and we welcome you all to our team.

## *Continuous Improvement*

Eventide Homes fosters a positive environment engaging staff in developing a culture of innovation and continuous improvement to deliver quality service and care. Our continuous improvement system is an ongoing effort to improve products, services and processes and to raise our residential aged care home's performance with the aim for resident focused results. Approximately 120 continuous improvement logs are generated each year. A lot of our continuous improvement logs have been generated by staff with suggestions which have been implemented.

## *Comments & Complaints*

Our comments and complaints system had 126

comments or complaints logged this year. We also acknowledge the numerous cards and gifts received from residents families congratulating staff on the wonderful care their family member receives. We welcome all comments in the knowledge that this is a shared endeavor to keep improving our performance.

## *Maintenance Program*

This year has seen our Maintenance department responding to approximately 1500 maintenance requests, as well as completing our Essential & Preventative maintenance program. These requests can vary from the simple changing of a light globe to major repairs.

## *Food Services*

Our Kitchen produced approximately 101,000 meals and 98,000 morning teas, afternoon teas and suppers within the year. We receive many compliments on lovely meals our kitchen serves.

## *Environmental Services*

Our Laundry staff are to be congratulated on excellent service delivery of the laundry service. Our Environmental Services Team maintain extremely high standards of cleanliness throughout the facility –often praised in feedback comments.

## *Administration*

Administrative staff continue to provide an efficient service, often going beyond the call of duty. Their assistance is invaluable.

I would like to express my gratitude to the entire team at Eventide for their great team work, positive contribution and overall efforts. I look forward to us all working together to achieve great outcomes in the coming year.

Joanne Cross

*Corporate Services Manager*

# *Movement is Medicine*



*"I am a huge advocate of exercise for the elderly – the physical and mental health benefits are indisputable (my favourite saying is "Movement is medicine").*

*It has been just over a year now since Eventide has had a full-time Physiotherapist on site. We now have exercise groups on 4 days a week including: Tai Chi, Yoga, balance, and walking groups. Additionally, personal one on one Physio and a tailored exercise program are available for any resident that may benefit.*

*My ongoing aims for all our residents include: maintaining mobility, preventing falls, prolonging independence and ultimately improving quality of life. Eventide's focus on exercise to promote health and wellbeing is a progressive approach to providing quality aged care."*

*Trystan Conway – Physiotherapist*

*"An enjoyable and easy way to exercise"*

*Mavis Potter – Resident*



*"I so look forward to the weekly Yoga session. It is a great exercise that I can do at my own pace"*

*Elaine McCracken – Resident*



## Care Report

Eventide Homes has continued to respond to the challenges experienced by all providers of aged care across Australia. One of these challenges is the increasing acuity of residents entering Eventide requiring higher levels of care by staff. Looking back on these challenges and the care provided has offered insight into our strengths and the passions of staff.

The first of these clinical strengths is the provision of palliative care. This has been demonstrated consistently throughout the year and is supported by the evidence provided by family members in their praise of both Eventide and the care and support of staff. Equipment purchases throughout the year have also been aimed at providing comfort and therapeutic support to residents with more palliative care chairs, air mattresses, low-low beds and another syringe driver for assist in the provision of pain relief. We have been well supported in the delivery of palliative care through the referral and consultative process with the Grampians Regional Palliative Care Team.

The second area of focus has been dementia care. With increasing number of residents being admitted from a broad community base, residents with varying degrees of cognitive impairment and family and friends are reliant on staff to give care in an environment that is supportive of the individual. To assist staff in this area dementia training has been a focus of the education program along with consultation with community resources. Services that have been accessed include Dementia Support Services, Severe Behavioural Response Team and Mental health team from Ballarat, Geriatricians and Psychogeriatricians.

The benefits of having a full time physiotherapist at Eventide have been demonstrated through timely assessments, interventions and mobility programs. Yoga and Tai Chi have been introduced to the activity program and have been very popular with residents, assisting in the maintenance of mobility. Equipment

has been purchased to support physiotherapy services.

Management of the ACFI funding for resident care has seen a lot of activity in the past year also. Leanne Nuske assumed the role of ACFI Co-ordinator in May, 2017. and has been instrumental in maximising our income through this source. External advisors Provider Assist also attended Eventide for a period of four weeks reviewing claims and providing education and support. Many of the changes identified related to resident mobility and the general decline seen in this area reflective of the current residents ageing in place and new residents entering the facility with increasing frailty. An ACFI audit was undertaken on 25th July by two representatives from the Commonwealth Department of Health. Minor discrepancies were found and a final report is yet to be received.

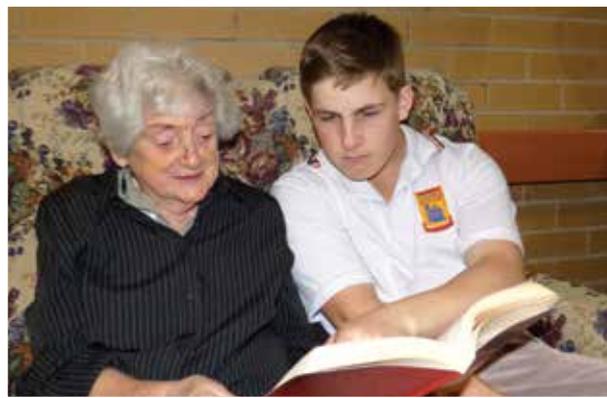
A spot visit was undertaken in November 2016 by the Australian Aged Care Quality Agency. As a result of this visit we have worked to provide effective communication with health professionals and family members regarding resident behavioural issues. Two support contacts from the Australian Aged Care Quality Agency have acknowledged our success in this area.

To facilitate clinical care the GP consulting room has been relocated offering a more conducive environment for residents and medical practitioners attending Eventide. And finally a new clinical IT system for resident care "Leecare" was introduced in June, 2017.

The clinical staff at Eventide have continued to provide excellence in care in 2016/17 and I wish to acknowledge their ongoing support.

Erica Bostock

*Care & Lifestyle Services Manager*



## *Leisure & Lifestyle Report*

*The past 12 months have once again seen a busy and fun time for our residents, with many and varied activities, creating fun, laughter and stimulation for all. Our leisure and lifestyle program has been focused on a different theme for each month and has seen the introduction of some new activities as well as incorporating the all-time favourites.*

With the assistance of our new physiotherapist, Trystan, we have been able to add chair based Tai Chi, a balance and standing group and yoga to the leisure and lifestyle program. This assists the residents to improve balance and mobility and to maintain their independence.

With an increase in male residents, the "Blokes Only" Program has been well attended this year. A very successful home brew which was made earlier in the year is still being enjoyed at our monthly sessions.

Residents enjoyed a visit from a local play group earlier in the year, cuddles from babies and antics from the toddlers, saw lots of smiles, and brought back fond memories for many. It was a wonderful opportunity for those residents who do not have children or grandchildren, to experience the delight of cuddling babies and spending time with the toddlers.

### **Residents remain active in the community**

Residents continue to assist with the St Patrick's Primary School literacy program, this intergenerational activity benefiting both students and residents.

The craft group have been busy throughout the year, preparing for the Eventide entry in the annual Christmas Tree festival and the Stawell Biz Christmas parade as well as making items for special functions held at Eventide.

Established only this year, the knitting group have been busy knitting garments for the Winter Woollies Festival, and items that will be put into the Christmas boxes to be sent overseas for children in need in Cambodia.

Fundraising functions such as the Biggest Morning Tea for cancer, coffee afternoons and raffles, provide an opportunity for residents to continue to assist others in need.

Regular visits are made to the Stawell library, Stawell Men's Shed and various school and church functions, and Dining out at the community lunch at the power house was a fantastic chance to catch up with friends.

### **Regular outings in the community**

Some of the outings that were enjoyed throughout the year included The Moyston sheep dog trials, Ararat lunchtime concerts, William's Shearing shed, Cato Lake walks, Anglican Church Pancake morning teas, the Winter Woollies Festival, Daffodils in the Grampians, Uniting Church Art Exhibition and the local musical 'Pirates' held at the Stawell Entertainment Centre.

### **Movie themed calendar**

The highlight of the year has been the planning and making of our Movie Themed fundraising calendar. Many hours of planning and research went into the residents choosing their movie characters. An amazing change occurred as each resident tried on their costume and were transformed into their chosen character.

Many thanks must go to Kim Salmi, who provided her expertise and time in assisting with the make-up for our photo shoot, Leeanne Taylor for assisting with hairdressing, Amelia McIntyre for providing the costumes and Kerry Kingston for her time and expertise in doing the photography for our calendar, and all other volunteers who assisted on the day. It has certainly been a stimulating and fun activity for all residents involved.



## *Leisure & Lifestyle Report* 2017 continued

'Movie Greats' 2018 calendars are now available for purchase at Eventide Homes Reception. Be quick - limited copies available.

### **Visiting Entertainers**

Visiting entertainers are an important part of our Leisure and Lifestyle program, bringing much laughter and enjoyment to our residents. We especially thank the entertainers who visit Eventide regularly - Carmel Phelan, Keith Haymes, Bob Fry, Geoff Harmer, Margaret Robertson and Christine Johnson and Neil Thornton.

Visits from the Grampian's Vintage club, Senior Citizen's singing group, Eileen Bowen (Harpist), The Two Allans, Something In the Air, St Patrick's school choir, Anglican church choir, Stawell Brass Band, Jamie and Kim's Zoo, Stawell Calisthenics, various guest speakers and local youngster Bonnie Mellor (Star of the 'Annie' Musical) were enjoyed by all.

### **Cultural Events**

Many cultural events are held throughout the year - Australia Day celebrations, Valentine's Day & Spring Balls, Spring racing events, Christmas and Easter functions, Mother's & Father's Day celebrations, Grand Final Football Afternoon, BBQ Lunches, Three monthly birthday parties, Anzac Day Service and our Service of Remembrance, which assists with the grieving process and allows time for reflection of members of the Eventide family who have passed away.

### **Spiritual Care**

Ministers/lay people, of many denominations assist our residents with spiritual care throughout the year. The chapel area and Cashin Hall are used regularly for church services, prayer, bible studies and reflection.

### **Warne House leisure and Lifestyle Program**

A separate Leisure and Lifestyle program focusing on person centred activities is conducted in Warne House. The residents enjoy Gardening, Craft, Cooking & High-Tea's, Exercises, Puzzles, Music and Sensory Therapies, Sing-a-longs, Walks, BBQ lunches and Bus Outings. All cultural occasions are celebrated and enjoyed by all residents.

A huge thankyou to the Leisure & Lifestyle team, and all our wonderful volunteers who give up their time and talents to enhance the lives of our residents. Without their help, we would not be able to offer the variety of programs and run programs so successfully.

Grace Rethus

*Leisure & Lifestyle Supervisor*



# Out & About



*I enjoyed the afternoon very much. It reminded me of many a working day spent in the shearing shed. It was great to be out and about in the countryside.*

*Clem Palmer – Resident*



# The year that was...



# *The year that was...*

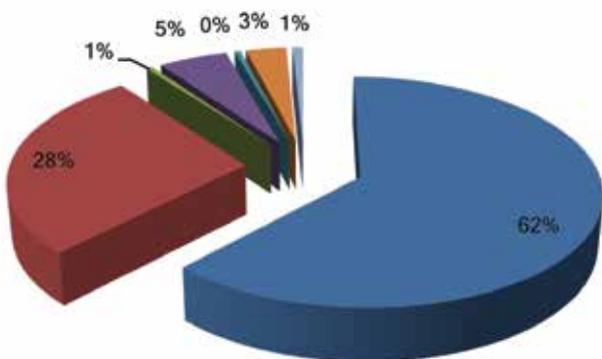


# Financials at a glance

## 2016–2017

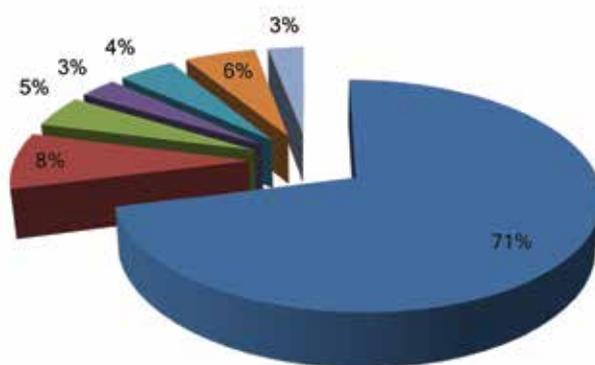
### Income

2016–17



### Expenses

2016–17



A full set of the audited financial report, performed by a registered company auditor, will be provided upon request.

# *Income & Expenses*

## STATEMENT



	YEAR ENDED 30 JUNE 2017	YEAR ENDED 30 JUNE 2016
<b>INCOME</b>		
Residential Care Subsidies	5,039,824	5,181,463
Resident Daily Fees	2,229,970	2,160,951
Retention Revenue	41,986	79,794
Retirement Village Income	437,426	417,298
Donations and Fundraising	36,144	16,298
Interest Received	256,368	301,829
Other Revenue	65,874	59,315
<b>TOTAL REVENUE</b>	<b>8,107,592</b>	<b>8,216,948</b>
<b>EXPENSES</b>		
Salary & Employee Related Expenses	5,620,400	5,222,729
Depreciation	644,387	613,070
Food Supplies	368,143	330,676
Maintenance, Repairs & Utilities	242,729	189,785
Resident Care Services	362,314	216,319
Retirement Village Expenditure	456,057	435,495
Other Expenses	227,834	225,375
<b>TOTAL EXPENSES</b>	<b>7,921,864</b>	<b>7,233,449</b>
<b>TOTAL NET SURPLUS</b>	<b>185,728</b>	<b>983,499</b>

# Statement of Financial POSITION

For the Year Ended 30 June 2017	2017 \$	2016 \$
<b>ASSETS</b>		
<i>CURRENT ASSETS</i>		
Cash and cash equivalents	10,063,743	9,081,781
Trade and other receivables	145,946	182,772
Inventories	19,586	34,691
<b>TOTAL CURRENT ASSETS</b>	<b>10,229,275</b>	<b>9,299,244</b>
<i>NON-CURRENT ASSETS</i>		
Property, plant and equipment	16,980,653	16,399,281
<b>TOTAL NON-CURRENT ASSETS</b>	<b>16,980,653</b>	<b>16,399,281</b>
<b>TOTAL ASSETS</b>	<b>27,209,928</b>	<b>25,698,525</b>
<b>LIABILITIES</b>		
<i>CURRENT LIABILITIES</i>		
Trade and other payables	389,679	457,018
Employee benefits	570,343	517,481
Other liabilities	13,090,211	11,558,044
Borrowings	251,000	251,000
<b>TOTAL CURRENT LIABILITIES</b>	<b>14,301,233</b>	<b>12,783,543</b>
<i>NON-CURRENT LIABILITIES</i>		
Employee benefits	480,423	421,438
Borrowings	1,401,417	1,652,417
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>1,881,840</b>	<b>2,073,855</b>
<b>TOTAL LIABILITIES</b>	<b>16,183,073</b>	<b>14,857,398</b>
<b>NET ASSETS</b>	<b>11,026,855</b>	<b>10,841,127</b>
<b>EQUITY</b>		
Retained earnings	11,026,855	10,841,127
<b>TOTAL EQUITY</b>	<b>11,026,855</b>	<b>10,841,127</b>

## *Special Event*



*The "Movie Greats Calendar" was a fantastic social activity between fellow residents. We all had so much fun.*

*Jennifer McIntosh - Resident*

## *Donations:*

Eventide Homes is a not-for-profit organisation and therefore relies heavily on Federal Government assistance to fund its daily operations.

In the past, we have been very fortunate to receive bequests and donations from our residents, their families and local organisations. This enables us to continue to provide high quality care and purchase much needed items. If you are interested in learning more about donating to Eventide Homes, please contact us.

# Through the Ages

*Opening of the First Cottage by  
Hospital & Charities Commission*

*October 15, 1955*



*Entrance Gate Built by John Odd  
Ironwork by Northwest Woollen Mills*

*Donated 1959*



*Official Opening of a further  
five Cottages*

*March 1960*



*Urquhart House building  
in progress*

*1964*



# Through the Ages



**Official Opening of O'Regan Street Cottages**

May 1985

**New 20 bed wing "Warne House" Official Opening.**

October 2013



**Building construction has commenced again at 'Plantation Drive'.**

May 2014



**New Independent Living Unit development completed.**

February 2017





## *Contact*

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